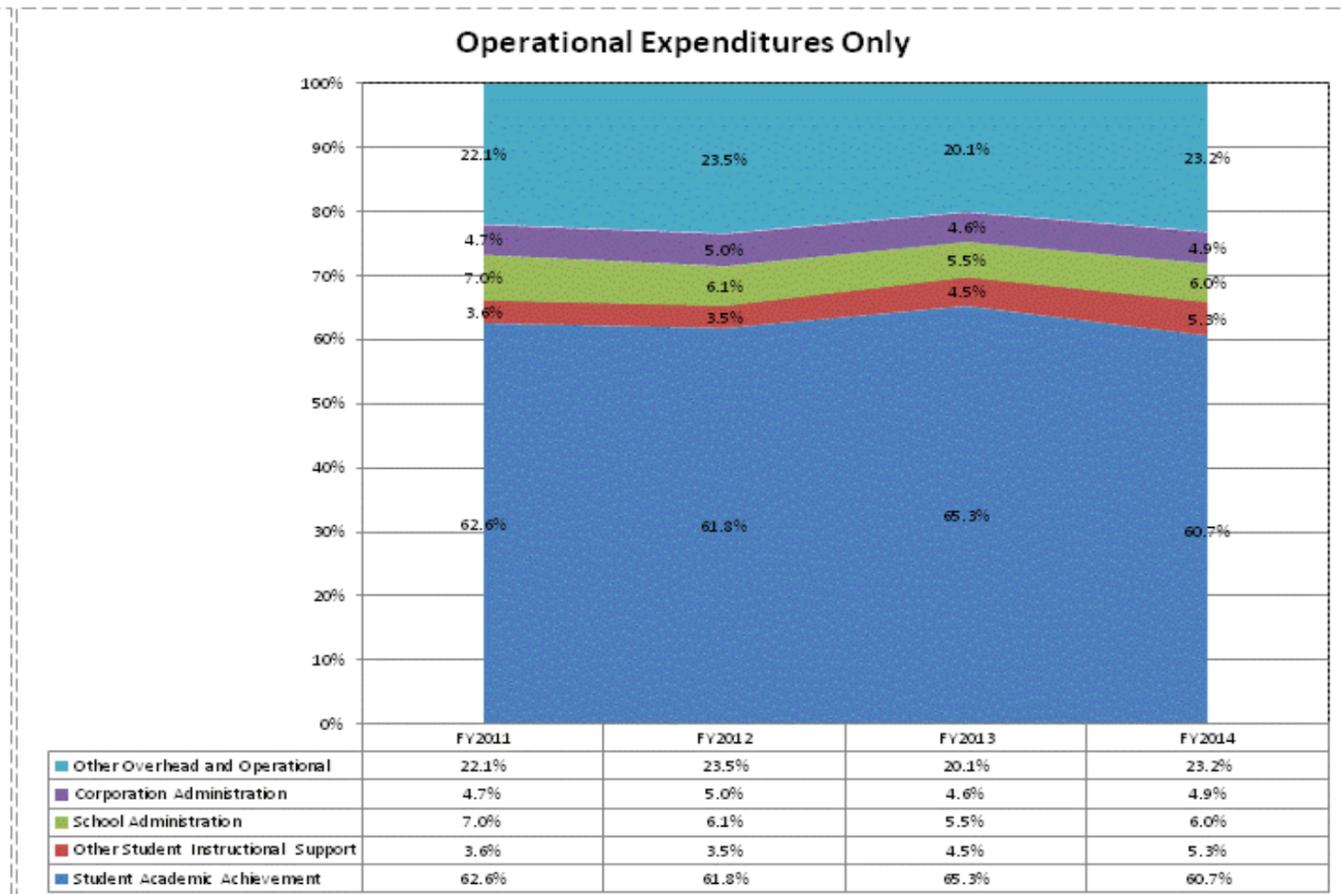
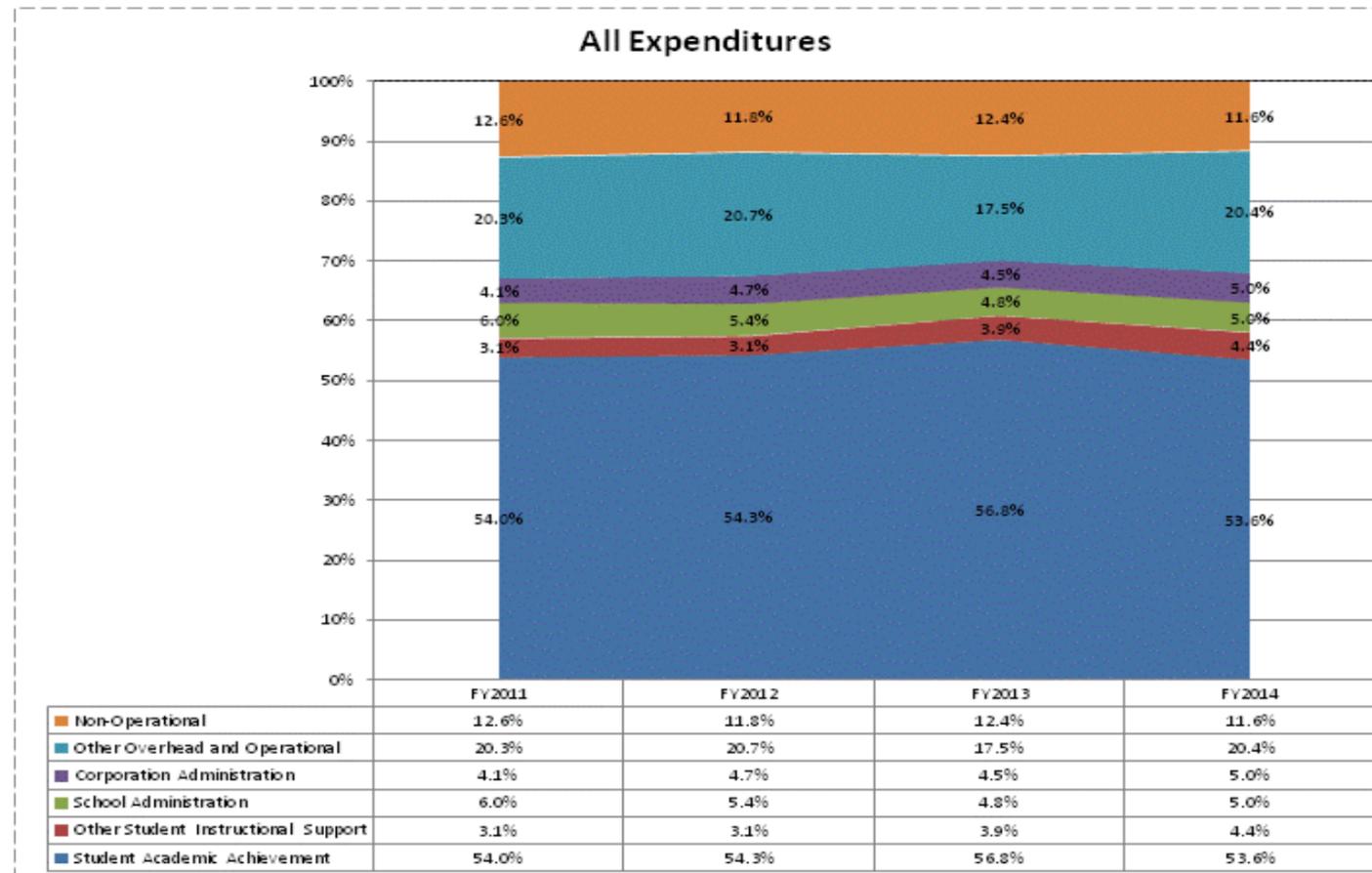


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,508,079	56.8%	\$3,103,223	53.6%
Student Instructional Support	\$426,368	7.6%	\$550,191	9.6%	\$535,417	8.7%	\$545,893	9.4%
Overhead and Operational Nonoperational	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,360,962	22.1%	\$1,471,450	25.4%
Nonoperational	\$1,045,535	18.7%	\$766,302	13.3%	\$766,800	12.4%	\$671,325	11.6%
Grand Total	\$5,603,376		\$5,744,647		\$6,171,257		\$5,791,892	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.4%	64.2%	65.5%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Lanesville Community School Corp (3160)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$30,129	\$39,876	\$139,570	\$153,957	411%	286%	10%
11100 Regular Programs; Elementary	\$807,988	\$1,212,800	\$1,577,657	\$1,007,067	25%	-17%	-36%
11300 Regular Programs; High School	\$679,600	\$1,094,315	\$967,467	\$890,866	31%	-19%	-8%
11410 Vocational Education; Agriculture A	\$22,734	\$66,964	\$71,323	\$73,634	224%	10%	3%
11450 Vocational Education; Consumer and Homemaking	\$59,508	\$77,584	\$0	\$0	-100%	-100%	N/A
11470 Vocational Education; Business Education	\$0	\$0	\$25,461	\$56,422	N/A	N/A	122%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$12,275	\$27,598	\$27,202	\$27,400	123%	-1%	1%
12610 Learning Disability	\$146,259	\$163,526	\$177,806	\$189,193	29%	16%	6%
12710 Equal Opportunity At Risk	\$8,545	\$10,752	\$17,248	\$19,181	124%	78%	11%
12810 Special Education Preschool	\$25,146	\$10,274	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$0	\$0	\$0	\$25,062	N/A	N/A	N/A
14300 Summer School Programs; High School	\$9,348	\$13,787	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$25,923	\$34,243	\$34,309	\$32,831	27%	-4%	-4%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$90,542	\$107,600	\$153,938	\$128,932	42%	20%	-16%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$0	\$13,703	\$24,729	\$101,065	N/A	> 500%	309%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,796	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,581	\$19,481	\$45,004	\$55,268	307%	184%	23%
22130 Improvement of Instruction; Instructional Staff Training	\$634	\$3,088	\$115	\$0	-100%	-100%	-100%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,306	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$56,987	\$86,456	\$88,541	\$90,050	58%	4%	2%
22230 Library/Media Services; Audiovisual	\$1,381	\$1,191	\$3,323	\$2,324	68%	95%	-30%
22240 Library/Media Services; Educational Television	\$1,900	\$1,652	\$3,030	\$3,740	97%	126%	23%
22250 Library/Media Services; Computer Assisted Instruction Services	\$3,268	\$2,657	\$3,006	\$2,615	-20%	-2%	-13%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$81,987	\$68,612	\$79,972	\$77,722	-5%	13%	-3%
22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$5,000	N/A	N/A	N/A
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$10,000	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$6,650	\$109,440	N/A	N/A	> 500%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$7,216	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$50	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,934	\$74,274	\$61,339	\$34,237	-55%	-54%	-44%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,220	\$542	\$390	\$0	-100%	-100%	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$133,605	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$2,293,289	\$3,135,330	\$3,508,079	\$3,103,223	35%	-1%	-12%
Student Instructional Support							
21210 Guidance Services; Service Area Direction	\$82,430	\$125,653	\$118,931	\$135,734	65%	8%	14%
21220 Guidance Services; Counseling Services	\$0	\$0	\$20,600	\$30,241	N/A	N/A	47%
21340 Health Services; Nurse Services	\$30,744	\$42,646	\$44,323	\$47,341	54%	11%	7%
21390 Health Services; Other Health Services	\$7,176	\$226	\$30	\$70	-99%	-69%	133%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$22,759	\$44,586	\$57,091	\$42,353	86%	-5%	-26%
21990 Other Support Services, Students; Other Student Services	\$0	\$8,842	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$193,147	\$328,237	\$294,442	\$290,155	50%	-12%	-1%
Student Instructional Support Total	\$336,255	\$550,191	\$535,417	\$545,893	62%	-1%	2%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$9,351	\$12,951	\$11,662	\$11,950	28%	-8%	2%
23150 Board of Education; Legal Services	\$23,860	\$932	\$1,200	\$4,712	-80%	405%	293%
23160 Board of Education; Promotion Expenses	\$1,697	\$1,599	\$1,024	\$1,039	-39%	-35%	1%
23190 Board of Education; Other Governing Body Services	\$2,900	\$2,900	\$5,676	\$2,900	0%	0%	-49%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Lanesville Community School Corp (3160)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23210 Executive Administration; Office of The Superintendent	\$93,546	\$81,623	\$140,084	\$132,742	42%	63%	-5%
25140 Fiscal Services; Receiving and Disbursing Funds	\$41,992	\$70,249	\$77,339	\$37,823	-10%	-46%	-51%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$6,522	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$29,262	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$1,070	\$7,834	\$5,337	\$1,547	45%	-80%	-71%
25193 Other Fiscal Services; Printed Forms	\$0	\$78	\$0	\$0	N/A	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,610	\$3,312	N/A	N/A	106%
25196 Other Fiscal Services; Cash Change	\$100	\$200	\$0	\$0	-100%	-100%	N/A
25199 Other Fiscal Services; Other	\$3,979	\$6,140	\$4,262	\$6,680	68%	9%	57%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$5,199	\$32,315	\$50,503	N/A	> 500%	56%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$347,200	\$419,680	\$362,564	\$388,575	12%	-7%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,212	\$10,257	\$11,601	\$16,483	61%	61%	42%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$95,011	\$75,360	\$52,422	\$55,320	-42%	-27%	6%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$968	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,573	\$0	\$0	\$19	-99%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$37,103	\$44,660	\$40,025	\$43,025	16%	-4%	7%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$159	\$21,669	N/A	N/A	> 500%
27010 Student Transportation; Service Area Direction	\$19,818	\$1,151	\$1,489	\$1,248	-94%	9%	-16%
27100 Student Transportation; Vehicle Operation	\$0	\$8,177	\$0	\$0	N/A	-100%	N/A
27200 Student Transportation; Monitoring Services	\$1,131	\$1,312	\$4,183	\$847	-25%	-35%	-80%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,616	\$22,835	\$28,531	\$28,828	55%	26%	1%
27400 Student Transportation; Purchase of School Buses	\$88,572	\$0	\$0	\$48,108	-46%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$3,098	\$1,944	N/A	N/A	-37%
27700 Student Transportation; Contracted Transportation Services	\$180,782	\$191,228	\$216,117	\$213,572	18%	12%	-1%
27900 Student Transportation; Other Student Transportation Services	\$1,004	\$770	\$862	\$922	-8%	20%	7%
27910 Student Transportation; Bus Driver Training	\$100	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$91,893	\$158,560	\$182,173	\$177,533	93%	12%	-3%
31400 Food Services Operations; Food Purchases	\$132,952	\$165,392	\$169,588	\$173,526	31%	5%	2%
31900 Other Food Services	\$7,869	\$3,738	\$7,643	\$10,837	38%	190%	42%
Overhead and Operational Total	\$1,213,299	\$1,292,824	\$1,360,962	\$1,471,450	21%	14%	8%
Nonoperational							
33990 Other Community Services; Other	\$0	\$685	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$232,871	\$6,662	\$74,927	\$17,000	-93%	155%	-77%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$107,977	\$225	\$100	N/A	-100%	-56%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,555	\$11,702	\$69,219	\$30,743	> 500%	163%	-56%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$189,367	\$28,409	\$20,454	\$20,305	-89%	-29%	-1%
52200 Debt Services; Interest on Debt; Temporary Loans	\$38,588	\$31,867	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$36,064	\$34,823	N/A	N/A	-3%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$581,000	\$579,000	\$565,911	\$568,353	-2%	-2%	0%
Nonoperational Total	\$1,045,380	\$766,302	\$766,800	\$671,325	-36%	-12%	-12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$52,137	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$191,952	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$465,561	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$502	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$715,153	\$0	\$0	\$0	N/A	N/A	N/A